

ORDINANCE 25-01

**AN ORDINANCE AMENDING THE ADOPTED FISCAL YEAR 2025 BUDGET
FOR THE TOWN OF OAKLAND, TENNESSEE GENERAL AND DRUG FUNDS
(Amendment #1)**

WHEREAS, Town Ordinance 24- adopts the Fiscal Year 2024-25 Annual Budget, All Funds; and

WHEREAS, it is now necessary to re-allocate and re-authorize certain expenditures, including capital expenditures, for the Fiscal Year 2025 Annual Budget; and

WHEREAS, it is now deemed in the public interest to amend the adopted Fiscal Year 2025 Budget to reflect the various changes to revenue and expenditures; and

WHEREAS, a Public Hearing on these changes was held on 3/11/25 following public notice published in the Fayette Falcon, a newspaper for general circulation.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF OAKLAND, TENNESSEE AS FOLLOWS:

Section 1. That the Fiscal Year 2025 General Fund Budget be increased by \$497,000 (four hundred ninety-seven thousand dollars) and the same is hereby amended:

Exhibit A

Section 2. That the Special Funds Budget, Drug Fund be increased by \$3,790 (three thousand and seventy-nine dollars) and the same is hereby amended:

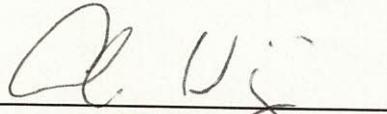
Exhibit B

Section 4. That this Ordinance shall take effect from and after its passage on second and final reading.

First Reading: 2/20/25

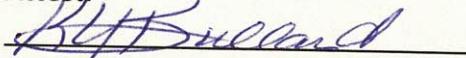
Public Hearing: 3/11/25

Second Reading: 3/11/25



Adrian Wiggins, Mayor

Attest:



K. Yvonne Bullard, Town Recorder

Exhibit A

GENERAL FUND – 110

Dept	Code	Expenditure Description	FY 2025 Original Budget	FY 2025 Change in Budget	FY 2025 Amended Budget
Admin -41000	110	Legislative Salaries	31,200	1,400	32,600
Admin -41000	111	Salaries	471,320	10,887	482,207
Admin -41000	161	Board Travel/Per Diem	3,000	3,605	6,605
Admin -41000	235	Memberships, Registration Fees	9,200	1,187	10,387
Admin -41000	254	Arch & Engineer Town Hall	0	10,000	10,000
Admin -41000	564	Annual Maint. Fees LGC Software	20,000	5,922	25,922
Codes -41900	110	Salaries	144,347	33,624	177,971
Codes -41900	200	Contractual Services	9,500	10,000	19,500
Codes -41990	266	Other Operating Supplies	15,000	7,283	22,283
Codes -41990	329	Repair & Maint. Buildings	0	9,093	9,093
Police - 42100	200	Contractual Services	85,500	25,717	111,217
Police - 42100	261	Repair & Maint. Vehicles	35,000	22,531	57,531
Police - 42100	312	Small Items of Equipment	97,500	28,912	126,412
Police - 42101	281	Motor Pool Towing	1,000	9,226	10,226
Police - 42100	511	General Liability Ins.	115,815	13,615	129,430
Public Wrks-43000	900	Capital Outlay	389,294	260,706	650,000
Public Wrks-43000	941	Transportation Equipment	0	25,000	25,000
Parks & Rec - 44000	111	Salaries	146,727	4,199	150,926
Parks & Rec - 44000	237	Senior Activity	4,000	5,127	9,127
Parks & Rec - 44000	265	Repair & Maint. Grounds	6,000	8,968	14,968

Exhibit B

DRUG FUND – 127

Dept	Code	Expenditure Description	FY 2025 Original Budget	FY 2025 Change in Budget	FY 2025 Amended Budget
Drug - 42129	941	Transportation Equipment	96,000	3,790	99,790