

Town of Oakland
Board of Mayor and Aldermen
Work Session
Thursday April 4, 2024
6:00 P.M.
Town Hall Courtroom
AGENDA

I. Call to Order

II. Prayer and Pledge of Allegiance

III. Establish Quorum

VI. Initial Draft – FY 2025 Budget – First Review

- 1) Admin & Finance Department
- 2) General Government
- 3) General Fund Debt
- 4) Police Department
- 5) Drug Fund
- 6) City Court
- 7) Fire Department
- 8) Future Fire
- 9) Planning Department
- 10) Codes Department
- 11) Public Works Department
- 12) Sanitation Department
- 13) State Street Aid Department
- 14) Parks & Recreation Department
- 15) Water Department
- 16) Sewer Department

V. Adjourn